# Capital Fund Program - Five-Year Action Plan

Status: Draft Approval Date: Approved By: 02/28/2022

Part I: Summary							
PHA Name : Falmouth Housing Authority  PHA Number: MA047		Locality (City/County & State)  X Original 5-Year Plan		Revised 5-Year Plan (Revision No:		)	
Α.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025	
	AUTHORITY-WIDE	\$121,830.00	\$121,830.00	\$121,830.00	\$119,127.00	\$121,830.00	
	JAMES L CONLEY TATAKET APARTMENTS (MA047004005)	\$701,851.00	\$230,876.00	\$137,614.00	\$434,645.00	\$358,892.00	
	ROSE MORIN (MA047004006)	\$120,895.00	\$201,066.00	\$294,328.00		\$73,000.00	

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cos</b>
	AUTHORITY-WIDE (NAWASD)			\$121,830.00
ID0006	Operations(Operations (1406))	Operations		\$66,453.00
ID0031	Administration(Administration (1410)-Other, Administration (1410)-Salaries)	Salaries - prorated		\$55,377.00
	JAMES L CONLEY TATAKET APARTMENTS (MA047004005)			\$701,851.00
ID0019	Harborview ADA Unit Conversion(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	2 units: Repair and/or install ADA shower & sink conversion; install grab bars; lowered cabinets; strobe lighting, braille/low lighting features for sight impaired		\$1,000.00
ID0023	Harborview Kitchen Renovations (Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Other)	42+ Units Appliances, Cabinets, Sinks, Faucets and Others		\$280,966.00
D0040	Harborview Pave Parking(Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	1200 square feet to include additional ADA parking spaces		\$1,000.00

Work Statement for Year 1

Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
Harborview Sidewalk(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	200 sq. feet asphalt sidewalk repair		\$1,000.00
Tataket Walkways(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Landings and Railings)	Walkway repairs - install enclosed walkway.		\$304,861.00
A&E Services - HV Admin Generator(Contract Administration (1480)-Other Fees and Costs)	Admin bldg. generator installation		\$20,000.00
Relocation Costs -Harborview/Tataket (Contract Administration (1480)-Relocation)	Emergency cost to rehouse tenants locally due to Harborview/Tataket plumbing repairs (Immediate threat to health and safety)		\$90,000.00
Harborview/Tataket Plumbing(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	Emergency Harbroview/Tataket plumbing repairs, pipe replacement (600 ft approx), and drywall/ceiling repairs, asbestos removal if required.		\$3,024.00
ROSE MORIN (MA047004006)			\$120,895.00
Roof Replacement - Asphalt - Rose Morin(Dwelling Unit-Exterior (1480)-Roofs)	1 Building - approx. 40 sq. feet each.		\$1,000.00
	Harborview Sidewalk(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)  Tataket Walkways(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Landings and Railings)  A&E Services - HV Admin Generator(Contract Administration (1480)-Other Fees and Costs)  Relocation Costs -Harborview/Tataket (Contract Administration (1480)-Relocation)  Harborview/Tataket Plumbing(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)  ROSE MORIN (MA047004006)	Harborview Sidewalk(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)  Tataket Walkways(Non-Dwelling Exterior (1480)-Balconies and Railings, Non-Dwelling Exterior (1480)-Canopies, Non-Dwelling Exterior (1480)-Landings and Railings)  A&E Services - HV Admin Generator(Contract Administration (1480)-Other Fees and Costs)  Admin bldg. generator installation  Relocation Costs - Harborview/Tataket (Contract Administration (1480)-Relocation)  Emergency cost to rehouse tenants locally due to Harborview/Tataket plumbing repairs (Immediate threat to health and safety)  Harborview/Tataket Plumbing(Dwelling Unit-Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Plumbing)  Emergency Cost to rehouse tenants locally due to Harborview/Tataket plumbing repairs (Immediate threat to health and safety)  Emergency Harbroview/Tataket plumbing repairs, asbestos removal if required.	Harborview Sidewalk(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)  Tataket Walkways(Non-Dwelling Exterior (1480)-Balconies and Railings, Non-Dwelling Exterior (1480)-Canopies, Non-Dwelling Exterior (1480)-Landings and Railings)  Walkway repairs - install enclosed walkway.  Walkway repairs - install enclosed walkway.  A&E Services - HV Admin Generator(Contract Administration (1480)-Other Fees and Costs)  Admin bldg. generator installation  Emergency cost to rehouse tenants locally due to Harborview/Tataket plumbing repairs (Immediate threat to health and safety)  Harborview/Tataket Plumbing(Dwelling Unit-Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Plumbing)  Emergency Harborview/Tataket plumbing repairs, pipe replacement (600 ft approx), and drywall/ceiling repairs, asbestos removal if required.

Part II: Supporting Pages	- Physical Needs Work Statements (s)
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Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0041	A&E Services - Rose Morin(Contract Administration (1480)-Other Fees and Costs, Dwelling Unit- Exterior (1480)-Exterior Doors)	Consultant Rose Morin Screen door replacements (60), window locks, washer & dryer installation in community room, & Kitchen replacement		\$10,000.00
ID0049	Rose Morin Kitchen Renovations (Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Other)	18+ units Appliances, Cabinets, Sinks, Faucets and Other		\$109,895.00
	Subtotal of Estimated Cost			\$944,576.00

Work Statement for Year 2

Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
AUTHORITY-WIDE (NAWASD)			\$121,830.00
Operations(Operations (1406))	Operations		\$66,453.00
Administration(Administration (1410)-Other, Administration (1410)-Salaries)	Salaries - prorated		\$55,377.00
JAMES L CONLEY TATAKET APARTMENTS (MA047004005)			\$230,876.00
Harborview Kitchen Renovations (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other)	42+ Units Appliances, Cabinets, Sinks, Faucets and Others		\$200,000.00
Tataket Balcony Repairs(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Landings and Railings)	Reseal brick on 12 balconies		\$1,500.00
Roof Replacement - Asphalt - Tataket(Dwelling Unit-Exterior (1480)-Roofs)	3 Buildings, approx. 200 sq. feet		\$1,000.00
	AUTHORITY-WIDE (NAWASD)  Operations(Operations (1406))  Administration(Administration (1410)-Other,Administration (1410)-Salaries)  JAMES L CONLEY TATAKET APARTMENTS (MA047004005)  Harborview Kitchen Renovations (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other)  Tataket Balcony Repairs(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Landings and Railings)	AUTHORITY-WIDE (NAWASD)  Operations(Operations (1406))  Administration(Administration (1410)-Other,Administration (1410)-Salaries)  Salaries - prorated  JAMES L CONLEY TATAKET APARTMENTS (MA047004005)  Harborview Kitchen Renovations (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Welling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Landings and Railings)  Reseal brick on 12 balconies	AUTHORITY-WIDE (NAWASD)  Operations (1406))  Operations (1406))  Operations  Operations  Operations  Salaries - prorated  JAMES L CONLEY TATAKET APARTMENTS (MA047004005)  Harborview Kitchen Renovations (Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen (1480)-Cher)  Tataket Balcony Repairs(Non-Dwelling Exterior (1480)-Balconies and Railings, Non-Dwelling Exterior (1480)-Landings and Railings)  Reseal brick on 12 balconies

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0058	Tataket Sofit Repair - 3 Hallway Corridors(Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Soffits)	Scrape, Seal & Paint Exterior Corridor Ceilings		\$2,376.00
ID0078	Mailstation: Harborview(Non-Dwelling Exterior (1480)-Mail Facilities)	Purchase and install package delivery kiosk; expand mail room through construction		\$25,000.00
ID0081	Drainage System/Septic(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage)	Investigate and repair/replace drainage system; ground around drains is visibly sinking; repair asphalt areas near drains in roadway		\$1,000.00
	ROSE MORIN (MA047004006)			\$201,066.00
ID0025	Rose Morin - Exterior Doors & Window Locks(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows)	60 units - repair screen doors and change lock style for kitchen windows		\$39,328.00
ID0051	Rose Morin Kitchen Renovations (Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Other)	20+ units Appliances, Cabinets, Sinks, Faucets and Other		\$123,019.00
ID0090	Rose Morin Windows & Frames(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	60+ units and common area window replacement/repair seals various sizes; install new window frames and seals		\$38,719.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Stater	fork Statement for Year 2 2022						
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>		
	Subtotal of Estimated Cost				\$553,772.00		

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
	AUTHORITY-WIDE (NAWASD)			\$121,830.00
ID0047	Operations(Operations (1406))	Operations		\$66,453.00
ID0048	Administration(Administration (1410)-Other, Administration (1410)-Salaries)	Salaries - prorated		\$55,377.00
	ROSE MORIN (MA047004006)			\$294,328.00
ID0052	Rose Morin Kitchen Renovations (Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Appliances)	31+ units Appliances, Cabinets, Sinks, Faucets and Other		\$169,328.00
ID0082	Harborview- Doors & Window Locks(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Common area vestibule door replacements; install new security lock system for doors and windows in common areas		\$60,000.00
ID0084	Rose Morin / Boilers(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	Repair/replace boiler system; install louver vents		\$25,000.00

Work Statement for Year 3

Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
Rose Morin - Common Area Appliances(Non-Dwelling Interior (1480)-Common Area Washers)	Replace washer/dryer; install additional unit(s); plumbing to allow for additional units		\$40,000.00
JAMES L CONLEY TATAKET APARTMENTS (MA047004005)			\$137,614.00
Harborview Storm Doors(Non-Dwelling Exterior (1480)-Doors)	80 storm door units & installation		\$50,000.00
Harborview Generator(Non-Dwelling Construction - Mechanical (1480)-Generator)	Install generator, Harborview		\$40,000.00
Mailstation: Tataket(Non-Dwelling Exterior (1480)-Mail Facilities)	Purchase and install package delivery kiosk; expand mail room through construction		\$25,000.00
Tataket Pave Parking(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Tataket fill holes, reseal-pave parking		\$1,000.00
Tataket - Roof Replacement(Non-Dwelling Exterior (1480)-Roofs)	3 buildings		\$21,614.00
	Rose Morin - Common Area Appliances(Non-Dwelling Interior (1480)-Common Area Washers)  JAMES L CONLEY TATAKET APARTMENTS (MA047004005)  Harborview Storm Doors(Non-Dwelling Exterior (1480)-Doors)  Harborview Generator(Non-Dwelling Construction - Mechanical (1480)-Generator)  Mailstation: Tataket(Non-Dwelling Exterior (1480)-Mail Facilities)  Tataket Pave Parking(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Rose Morin - Common Area Appliances(Non-Dwelling Interior (1480)-Common Area Washers)  Replace washer/dryer; install additional unit(s); plumbing to allow for additional units  AMES L CONLEY TATAKET APARTMENTS (MA047004005)  Harborview Storm Doors(Non-Dwelling Exterior (1480)-Doors)  80 storm door units & installation  Install generator, Harborview  Mailstation: Tataket(Non-Dwelling Exterior (1480)-Mail Facilities)  Purchase and install package delivery klosk; expand mail room through construction  Tataket Pave Parking(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)  Tataket Pave Parking(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)  Tataket Flut holes, reseal-pave parking	Rose Morin - Common Area Appliances(Non-Dwelling Interior (1480)-Common Area Washers)  Replace washer/dryer; install additional unit(s); plumbing to allow for additional units  Barboryier Storm Doors(Non-Dwelling Exterior (1480)-Doors)  Replace washer/dryer; install additional unit(s); plumbing to allow for additional units  Barboryier Storm Doors(Non-Dwelling Exterior (1480)-Doors)  Replace washer/dryer; install additional unit(s); plumbing to allow for additional units  Barboryier Storm Doors(Non-Dwelling Exterior (1480)-Doors)  Barboryiew Generator(Non-Dwelling Construction - Mechanical (1480)-Generator)  Install generator, Harboryiew  Purchase and install package delivery kiosk; expand mail room through construction  Tataket Pave Parking(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)  Tataket fill holes, reseal-pave parking

U.S. Department of Housing and Urban Development

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work States	nent for Year 3	2023					
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost		

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
	AUTHORITY-WIDE (NAWASD)			\$119,127.00
D0059	Operations(Operations (1406))	Operations		\$66,453.00
ID0060	Administration(Administration (1410)-Other, Administration (1410)-Salaries)	Salaries - prorated		\$52,674.00
	JAMES L CONLEY TATAKET APARTMENTS (MA047004005)			\$434,645.00
ID0061	Harbroview/Tataket Plumbing(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	Harbroview/Tataket plumbing repairs, pipe replacement (600 ft approx), and drywall/ceiling repairs, asbestos removal if required.		\$265,861.00
D0062	Harborview Grading(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	Harborview regrade settled surfaces (1,058 ft) to address and reduce erosion and repair/replace drainage around building.		\$10,000.00
ID0063	Harborview Ventilation(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	Harborview repair/replace portions unit vents, replace filters and add insulation - 80 units (1 vent approx 6 ft/1 filter per unit)		\$75,000.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
ID0064	Harborview & Tataket Windows(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	20+ units and common area window replacement/repair seals various sizes: lobby - 1 of ea: 47 3/4x 871/2m 31 x 87 1/2, 39x 87 1/2, 26x 85 x1/2; units 8 ea: 94 1/2 x 61; units 2 ea: 46 1/2 x 61		\$40,000.00
ID0065	Harborview Gutters(Non-Dwelling Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Curb and Gutter)	Harborview Gutters, approx. 785 ft		\$25,000.00
ID0066	Harborview Kitchen Renovations (Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Appliances)	4+ Units Appliances, Cabinets, Sinks, Faucets and Others		\$10,000.00
ID0096	Tataket - Paint Buildings & Trim(Non-Dwelling Exterior (1480)-Paint and Caulking)	3 buildings, repaint exterior bldgs and trim		\$8,784.00
	Subtotal of Estimated Cost			\$553,772.00

Work Statement for Year 5

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
	AUTHORITY-WIDE (NAWASD)			\$121,830.00
ID0009	Operations(Operations (1406))	Operations		\$66,453.00
ID0032	Administration(Administration (1410)-Other, Administration (1410)-Salaries)	Salaries - prorated		\$55,377.00
	JAMES L CONLEY TATAKET APARTMENTS (MA047004005)			\$358,892.00
ID0073	Brick Repairs(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes)	Building-wide (Tataket and Harborview), exterior brick repair includes reseal and/or replacement of bricks; repair/replace brick steps at Tataket		\$85,000.00
ID0074	Irrigation System(Non-Dwelling Site Work (1480)-Landscape)	Tataket - Install new and/or repair existing irrigation system building-wide		\$25,000.00
ID0075	Storm Doors(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Exterior (1480)-Doors)	83 storm door units - Tataket Common area door replacement - Tataket		\$60,000.00

Work Statement for Year 5

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0076	Safety & Security: Cameras (Non-Dwelling Interior (1480)-Security)	Additional Security Cameras - Tataket & Harborview		\$45,000.00
ID0083	Safety & Security: Buzzer System(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Security)	Harborview - Replace antiquated buzzer system for common area that connects to 80+ units/main office; Admin Office - install buzzer system for controlled main office access		\$75,000.00
ID0085	Harborview - Flooring Replacement(Non-Dwelling Interior (1480)-Administrative Building,Non- Dwelling Interior (1480)-Common Area Flooring)	Harborview - Replace existing carpet with carpet tiles; Admin office - replace existing carpet with carpet tiles		\$5,000.00
ID0093	Tataket - Paint Buildings & Trim(Non-Dwelling Exterior (1480)-Paint and Caulking)	3 buildings, repaint exterior bldgs and trim		\$47,692.00
ID0095	Harborview & Tataket - Appliances & Flooring(Dwelling Unit-Interior (1480)-Appliances)	Replace 12 stoves and refrigerators Replace laminate flooring in kitchen and bathrooms		\$16,200.00
	ROSE MORIN (MA047004006)			\$73,000.00
ID0077	Rose Morin - Appliances & Flooring(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 stoves and refrigerators Replace laminate flooring in kitchen and bathrooms		\$10,000.00

Work Statement for Year 5

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0086	Rose Morin - Paint Buildings & Trim(Non-Dwelling Exterior (1480)-Paint and Caulking)	10 buildings, repaint exterior bldgs and trim		\$1,000.00
ID0087	Rose Morin - Walkways(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape)	Walkway repairs - remove roots that are lifting pavement; replace pavement		\$60,000.00
ID0088	Rose Morin - Building Posts (Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)- Landings and Railings)	10 buildings, repair/replace overhang posts (rotted and separated from cleets)		\$1,000.00
ID0089	Rose Morin - Wrought Iron Railings(Non-Dwelling Exterior (1480)-Landings and Railings)	Repair/replace wrought iron railings throughout property (10 buildings)		\$1,000.00
	Subtotal of Estimated Cost			\$553,722.00

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 1 2021		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Operations(Operations (1406))	\$66,453.00	
Administration(Administration (1410)-Other, Administration (1410)-Salaries)	\$55,377.00	
Subtotal of Estimated Cost	\$121,830.00	

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 2 2022		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Operations(Operations (1406))	\$66,453.00	
Administration(Administration (1410)-Other, Administration (1410)-Salaries)	\$55,377.00	
Subtotal of Estimated Cost	\$121,830.00	

Part III: Supporting Pages - Management Needs Work Statements (s)			
Work Statement for Year 3 2023			
Development Number/Name General Description of Major Work Categories	Estimated Cost		
Housing Authority Wide			
Operations(Operations (1406))	\$66,453.00		
Administration(Administration (1410)-Other, Administration (1410)-Salaries)	\$55,377.00		
Subtotal of Estimated Cost	\$121,830.00		

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 4 2024		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Operations (Operations (1406))	\$66,453.00	
Administration(Administration (1410)-Other, Administration (1410)-Salaries)	\$52,674.00	
Subtotal of Estimated Cost	\$119,127.00	

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 5 2025		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Operations (0406))	\$66,453.00	
Administration(Administration (1410)-Other, Administration (1410)-Salaries)	\$55,377.00	
Subtotal of Estimated Cost	\$121,830.00	